

2023 to 2032 APPROVED CAPITAL PROJECT PLAN - APRIL 28, 2022

DEPT	CLASS	CAPITAL PROJECT	PROJECTED BUDGET	BUDGET YEAR
ASB	EQUIP	2 ALL TERRAIN VEHICLES FOR PROBLEM WILDLIFE OFFICERS - NEW	\$ 30,000.00	2023
PW	INFRAS	BRIDGE 71083	\$ 675,000.00	2023
FIRE	BLDG	EAST END STATION RESIDING/GUTTERS	\$ 91,300.00	2023
FIRE	BLDG	EAST STATION 40 x 60 SHOP	\$ 400,000.00	2023
FIRE	VEHICLE	EAST STATION FIRE ENGINE REPLACEMENT	\$ 750,000.00	2023
FIRE	VEHICLE	EAST STATION FIRE TANKER (TENDER) TRUCK REPLACEMENT	\$ 350,000.00	2023
FIRE	BLDG	EAST STATION MID BAY RENOVATIONS	\$ 52,900.00	2023
FIRE	BLDG	EAST STATION TRUCK BAY RENOVATIONS	\$ 60,800.00	2023
ASB	EQUIP	ENCLOSED TRAILER/SPRAY UNIT	\$ 25,000.00	2023
FIRE	OTHER	ERC FRONT PAD REPLACEMENT INCREASE BUDGET	\$ 50,000.00	2023
FIRE	BLDG	EXHAUST SCRUBBING/MONITORING SYSTEM (EAST, 5 AND 6 FIRE STATIONS)	\$ 125,000.00	2023
FIRE	GENEQ	FIRE FLOW PATH TRAINING PROP	\$ 10,000.00	2023
PW	EQUIP	GRADER #1 - 2023	\$ 472,500.00	2023
PW	EQUIP	GRADER #2 - 2023	\$ 472,500.00	2023
PW	EQUIP	GRADER #3 - 2023	\$ 472,500.00	2023
FIRE	LNDIMP	MAYERTHORPE ERC FENCING PROJECT	\$ 28,000.00	2023
REC	EQUIP	REPLACEMENT MOWER FOR SANGUDO RIVERSIDE CAMPGROUND	\$ 27,000.00	2023
FIRE	INFRAS	ROADSIDE CISTERN - LOCATION DIVISION 6	\$ 135,000.00	2023
ASB	VEHICLE	ROADSIDE HERBICIDE SPRAY TRUCK	\$ 100,000.00	2023
ASB	VEHICLE	ROADSIDE HERBICIDE SPRAY TRUCK	\$ 100,000.00	2023
PW	INFRAS	RR13, HWY37 to HWY642 (Base & Gravel, 5.5 Miles @ \$100,000/Mile + 20% Eng/Cont)	\$ 660,000.00	2023
PW	INFRAS	RR30, HWY 633 to TWP 535 (ACP, 3 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 1,440,000.00	2023
PW	INFRAS	RR30, HWY 633 to TWP 535 (Base & Gravel, 3 Miles @ \$100,000/Mile + 20% Eng/Cont)	\$ 360,000.00	2023
PW	INFRAS	RR33, AB Beach to TWP 535 (Base & Gravel, 3.75 Miles)	\$ 450,000.00	2023
FIRE	GENEQ	SCBA WASHER (2) - STATION 6 AND EAST STATION	\$ 60,000.00	2023
FIRE	VEHICLE	STATION 4 SQUAD REPLACEMENT	\$ 140,000.00	2023
FIRE	VEHICLE	STATION 5 SQUAD REPLACEMENT	\$ 140,000.00	2023
FIRE	GENEQ	STATION 6 HOSE TOWER REHABILATION	\$ 20,000.00	2023
FIRE	GENEQ	TURBO DRAFT SYSTEMS (3) - STATION 3, 5 AND 6	\$ 21,000.00	2023
PW	INFRAS	TWP 552/TRAIL OF 1898, RR 34 TO RR 40 (1.9 MILES, ROW, WIDENING & SURFACE)	\$ 930,000.00	2023
FIRE	EQUIP	UTV SIDE BY SIDE W/PUMP AND TRAILER (STATION 6)	\$ 45,000.00	2023
PW	INFRAS	BRIDGE 13748	\$ 315,000.00	2024
PW	INFRAS	BRIDGE 70087	\$ 285,000.00	2024
PW	INFRAS	BRIDGE 81607	\$ 235,000.00	2024
PW	EQUIP	GRADER #1 - 2024	\$ 472,500.00	2024
PW	EQUIP	GRADER #2 - 2024	\$ 472,500.00	2024
PW	EQUIP	GRADER #3 - 2024	\$ 472,500.00	2024
PW	INFRAS	RANGE ROAD 55 DITCHING (TWP RD 564 TO 571) MAP 93 - LAKE ARNAULT	\$ 200,000.00	2024
FIRE	INFRAS	ROADSIDE FILLING CISTERN - LOCATION DIVISION 4	\$ 135,000.00	2024
ASB	EQUIP	ROADSIDE MOWING TRACTOR	\$ 250,000.00	2024
PW	INFRAS	RR13, HWY37 to HWY642 (ACP 5.5 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 2,640,000.00	2024
FIRE	GENEQ	STATION 4/6 HOVERCRAFT FOR WATER RESCUE ON PEMBINA RIVER	\$ 50,000.00	2024
FIRE	GENEQ	TURBO DRAFT SYSTEMS (3) - STATION 4, 7 AND EAST	\$ 21,000.00	2024
PW	INFRAS	TWP540,RR 22 to RR25 (Base & Gravel, 3.0 Miles @ \$100,000/Mile + 20% Eng/Cont)	\$ 360,000.00	2024
ASB	EQUIP	ALL TERRAIN VEHICLE FOR WEED CONTROL	\$ 35,000.00	2025
PW	INFRAS	BRIDGE 7952	\$ 315,000.00	2025
FIRE	BLDG	CENTRAL FIRE STATION	\$ 4,000,000.00	2025
PW	EQUIP	GRADER #1 - 2025	\$ 472,500.00	2025
PW	EQUIP	GRADER #2 - 2025	\$ 472,500.00	2025
PW	EQUIP	GRADER #3 - 2025	\$ 472,500.00	2025
PW	INFRAS	Museum Rd, RR31.5 to RR24 (Base & Gravel, 5 Miles @ \$100,000/Mile + 20% Eng/Cont)	\$ 600,000.00	2025
FIRE	INFRAS	ROADSIDE FILLING CISTERN - LOCATION DIVISION 7	\$ 135,000.00	2025
ASB	EQUIP	ROADSIDE MOWING TRACTOR	\$ 250,000.00	2025
PW	INFRAS	RR 21, TWP 545 TO HWY 37 (1.03 MILES, ROW, WIDENING, SURFACE & GUARDRAIL)	\$ 1,100,000.00	2025
FIRE	VEHICLE	STATION 6 FIRE ENGINE TRUCK REPLACEMENT	\$ 850,000.00	2025
PW	INFRAS	TWP540,RR 22 to RR25 (ACP 3.0 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 1,440,000.00	2025
PW	INFRAS	BRIDGE 7273 - REPLACE	\$ 680,000.00	2026
PW	EQUIP	GRADER #1 - 2026	\$ 472,500.00	2026
PW	EQUIP	GRADER #2 - 2026	\$ 472,500.00	2026
PW	EQUIP	GRADER #3 - 2026	\$ 472,500.00	2026
PW	INFRAS	Museum Rd, RR31.5 to RR24 (ACP, 5 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 2,400,000.00	2026



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REC	EQUIP	REPLACEMENT MOWER FOR LESSARD LAKE CAMPGROUND	\$ 30,000.00	2026
REC	EQUIP	REPLACEMENT MOWER FOR PADDLE CAMPGROUND PHASE I AND II	\$ 27,000.00	2026
REC	EQUIP	REPLACEMENT MOWER FOR PADDLE CAMPGROUND PHASE III	\$ 30,000.00	2026
PW	INFRAS	BRIDGE 71372	\$ 115,000.00	2027
PW	INFRAS	BRIDGE 72449	\$ 145,000.00	2027
PW	INFRAS	BRIDGE 81367	\$ 100,000.00	2027
PW	INFRAS	BRIDGE STRUCTURES TBD FROM L2 CORING	\$ 220,000.00	2027
PW	EQUIP	GRADER #1 - 2027	\$ 472,500.00	2027
PW	EQUIP	GRADER #2 - 2027	\$ 472,500.00	2027
PW	EQUIP	GRADER #3 - 2027	\$ 472,500.00	2027
ASB	EQUIP	ROADSIDE SPRAY SKID UNIT - 500 GALLON	\$ 40,000.00	2027
ASB	EQUIP	ROADSIDE SPRAY SKID UNIT - 750 GALLON	\$ 40,000.00	2027
PW	INFRAS	RR84, HWY 18 to TWP 590 (Base & Gravel, 4 Miles @ \$100,000/Mile + 20% Eng/Cont)	\$ 480,000.00	2027
PW	INFRAS	STE. ANNE TRAIL, HWY 43 TO SV OF SUNSET POINT (3.8 MILES, ROW, WIDENING & SURFACE)	\$ 1,922,000.00	2027
ASB	EQUIP	UTV SPRAY SKID	\$ 8,000.00	2027
PW	INFRAS	BRIDGE 71503	\$ 680,000.00	2028
PW	EQUIP	GRADER #1 - 2028	\$ 472,500.00	2028
PW	EQUIP	GRADER #2 - 2028	\$ 472,500.00	2028
PW	EQUIP	GRADER #3 - 2028	\$ 472,500.00	2028
PW	INFRAS	RR84, HWY 18 to TWP 590 (ACP, 4 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 1,920,000.00	2028
PW	INFRAS	BRIDGE 70537	\$ 255,000.00	2029
PW	INFRAS	BRIDGE 79691	\$ 255,000.00	2029
PW	EQUIP	GRADER #1	\$ 472,500.00	2029
PW	EQUIP	GRADER #2	\$ 472,500.00	2029
PW	EQUIP	GRADER #3	\$ 472,500.00	2029
PW	INFRAS	BRIDGE STRUCTURES TBD FROM L2 CORING	\$ 680,000.00	2030
PW	EQUIP	GRADER #1	\$ 472,500.00	2030
PW	EQUIP	GRADER #2	\$ 472,500.00	2030
PW	EQUIP	GRADER #3	\$ 472,500.00	2030
ASB	EQUIP	ROADSIDE MOWING TRACTOR	\$ 250,000.00	2030
ASB	VEHICLE	HERBICIDE APPLICATION TOW RIG TRUCK	\$ 85,000.00	2031
PW	INFRAS	NOYES CROSSING - NEW ACCESS - MAP 108	\$ 300,000.00	2032
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			\$ 42,494,000.00	