

**2021 to 2029 APPROVED CAPITAL PROJECT PLAN**  
**APRIL 23, 2020**

DEPT	CLASS	CAPITAL PROJECT	PROJECTED BUDGET	BUDGET YEAR
ASB	EQUIP	2 ALL TERRAIN VEHICLES FOR PROBLEM WILDLIFE OFFICERS	\$ 30,000.00	2021
ASB	EQUIP	ALL TERRAIN VEHICLE FOR WEED CONTROL	\$ 15,000.00	2021
FIRE	BLDG	EAST STATION 40 x 60 SHOP	\$ 200,000.00	2021
FIRE	BLDG	EAST STATION MID BAY RENOVATIONS	\$ 46,400.00	2021
FIRE	BLDG	EAST STATION TRUCK BAY RENOVATIONS	\$ 55,900.00	2021
FIRE	EQUIP	EAST STATION WASHER - EXTRACTOR	\$ 10,000.00	2021
REC	EQUIP	NEW MOWER FOR PADDLE CAMPGROUND FOR EXPANSION LOOP PHASE III	\$ 27,000.00	2021
FIRE	EQUIP	REPLACE GEAR DRYERS ALL STATIONS	\$ 40,000.00	2021
REC	EQUIP	REPLACEMENT MOWER FOR LESSARD LAKE CAMPGROUND	\$ 27,000.00	2021
FIRE	BLDG	STATION 3 - 28 X 32 GARAGE	\$ 50,000.00	2021
PW	INFRAS	BRIDGE 13731	\$ 115,000.00	2021
PW	INFRAS	BRIDGE 7485	\$ 67,500.00	2021
PW	INFRAS	BRIDGE 7797	\$ 115,000.00	2021
PW	INFRAS	BRIDGE 9314	\$ 140,000.00	2021
PW	INFRAS	BRIDGE 9350	\$ 70,000.00	2021
FIRE	BLDG	EAST END STATION RESIDING	\$ 85,800.00	2021
FIRE	EQUIP	FIRE FLOW PATH TRAINING PROP	\$ 9,300.00	2021
PW	EQUIP	GRADER #1 - 2021	\$ 472,500.00	2021
PW	EQUIP	GRADER #2 - 2021	\$ 472,500.00	2021
PW	EQUIP	GRADER #3 - 2021	\$ 472,500.00	2021
FIRE	LNDIMP	MAYERTHORPE ERC FENCING PROJECT	\$ 27,495.00	2021
REC	INFRAS	PADDLE DAM PHASE III CAMPGROUND SANI-DUMP STATION	\$ 20,000.00	2021
PW	INFRAS	RR30, HWY 633 to TWP 535 (Base & Gravel, 3 Miles @ \$100,000/Mile + 20% Eng/Cont)	\$ 360,000.00	2021
PW	INFRAS	RR33, Alb Beach to TWP 535 (ACP 3.75 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 1,800,000.00	2021
REC	BLDG	WASHROOM/SHOWER BUILDING WITH OFFICE SPACE - PADDLE CAMPGROUND PHASE III	\$ 430,000.00	2021
PW	INFRAS	BRIDGE 13202	\$ 225,000.00	2022
PW	INFRAS	BRIDGE 80595	\$ 125,000.00	2022
PW	INFRAS	BRIDGE 8228	\$ 67,500.00	2022
FIRE	VEHICLE	EAST STATION FIRE TRUCK REPLACEMENT	\$ 850,000.00	2022
PW	EQUIP	GRADER #1 - 2022	\$ 472,500.00	2022

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PW	EQUIP	GRADER #2 - 2022	\$ 472,500.00	2022
PW	EQUIP	GRADER #3 - 2022	\$ 472,500.00	2022
REC	LNDIMP	PADDLE CAMPGROUND PHASE III PLAYGROUND	\$ 80,000.00	2022
PW	INFRAS	RR 21, TWP 545 TO HWY 37 (1.03 MILES, ROW, WIDENING, SURFACE & GUARDRAIL)	\$ 1,100,000.00	2022
PW	INFRAS	RR30, HWY 633 to TWP 535 (ACP, 3 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 1,440,000.00	2022
FIRE	EQUIP	STATION 4 HOVERCRAFT FOR WATER RESCUE ON PEMBINA RIVER	\$ 50,322.00	2022
PW	INFRAS	BRIDGE 13469	\$ 225,000.00	2023
PW	INFRAS	BRIDGE 71237	\$ 255,000.00	2023
PW	INFRAS	BRIDGE 81607	\$ 225,000.00	2023
PW	EQUIP	GRADER #1 - 2023	\$ 472,500.00	2023
PW	EQUIP	GRADER #2 - 2023	\$ 472,500.00	2023
PW	EQUIP	GRADER #3 - 2023	\$ 472,500.00	2023
PW	INFRAS	RR13, HWY37 to HWY642 (Base & Gravel, 5.5 Miles @ \$100,000/Mile + 20% Eng/Cont)	\$ 660,000.00	2023
PW	INFRAS	TWP 552/TRAIL OF 1898, RR 34 TO RR 40 (1.9 MILES, ROW, WIDENING & SURFACE)	\$ 930,000.00	2023
PW	INFRAS	BRIDGE 13748	\$ 315,000.00	2024
PW	INFRAS	BRIDGE 70087	\$ 285,000.00	2024
PW	EQUIP	GRADER #1 - 2024	\$ 472,500.00	2024
PW	EQUIP	GRADER #2 - 2024	\$ 472,500.00	2024
PW	EQUIP	GRADER #3 - 2024	\$ 472,500.00	2024
REC	EQUIP	REPLACEMENT MOWER FOR PADDLE CAMPGROUND PHASE I AND II	\$ 27,000.00	2024
REC	LNDIMP	REPLACEMENT OF LESSARD LAKE PLAYGROUND	\$ 80,000.00	2024
PW	INFRAS	RR13, HWY37 to HWY642 (ACP 5.5 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 2,640,000.00	2024
PW	INFRAS	TWP540,RR 22 to RR25 (Base & Gravel, 3.0 Miles @ \$100,000/Mile + 20% Eng/Cont)	\$ 360,000.00	2024
PW	INFRAS	BRIDGE 13469	\$ 255,000.00	2025
PW	INFRAS	BRIDGE 7952	\$ 315,000.00	2025
PW	EQUIP	GRADER #1 - 2025	\$ 472,500.00	2025
PW	EQUIP	GRADER #2 - 2025	\$ 472,500.00	2025
PW	EQUIP	GRADER #3 - 2025	\$ 472,500.00	2025
PW	INFRAS	Museum Rd, RR31.5 to RR24 (Base & Gravel, 5 Miles @ \$100,000/Mile + 20% Eng/Cont)	\$ 600,000.00	2025
REC	EQUIP	REPLACEMENT MOWER FOR SANGUDO RIVERSIDE CAMPGROUND	\$ 27,000.00	2025

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FIRE	VEHICLE	STATION 6 FIRE TRUCK REPLACEMENT	\$ 850,000.00	2025
PW	INFRAS	TWP540,RR 22 to RR25 (ACP 3.0 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 1,440,000.00	2025
PW	EQUIP	GRADER #1 - 2026	\$ 472,500.00	2026
PW	EQUIP	GRADER #2 - 2026	\$ 472,500.00	2026
PW	EQUIP	GRADER #3 - 2026	\$ 472,500.00	2026
PW	INFRAS	Museum Rd, RR31.5 to RR24 (ACP, 5 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 2,400,000.00	2026
PW	INFRAS	BRIDGE 71372	\$ 115,000.00	2027
PW	INFRAS	BRIDGE 71503	\$ 145,000.00	2027
PW	INFRAS	BRIDGE 72449	\$ 145,000.00	2027
PW	INFRAS	BRIDGE 7273	\$ 680,000.00	2027
PW	EQUIP	GRADER #1 - 2027	\$ 472,500.00	2027
PW	EQUIP	GRADER #2 - 2027	\$ 472,500.00	2027
PW	EQUIP	GRADER #3 - 2027	\$ 472,500.00	2027
PW	INFRAS	RR84, HWY 18 to TWP 590 (Base & Gravel, 4 Miles @ \$100,000/Mile + 20% Eng/Cont)	\$ 480,000.00	2027
PW	INFRAS	STE. ANNE TRAIL, HWY 43 TO SV OF SUNSET POINT (3.8 MILES, ROW, WIDENING & SURFACE)	\$ 1,922,000.00	2027
PW	INFRAS	BRIDGE 70537	\$ 255,000.00	2028
PW	INFRAS	BRIDGE 81367	\$ 100,000.00	2028
PW	EQUIP	GRADER #1 - 2028	\$ 472,500.00	2028
PW	EQUIP	GRADER #2 - 2028	\$ 472,500.00	2028
PW	EQUIP	GRADER #3 - 2028	\$ 472,500.00	2028
PW	INFRAS	RR84, HWY 18 to TWP 590 (ACP, 4 Miles @ \$400,000/Mile + 20% Eng/Cont)	\$ 1,920,000.00	2028
PW	INFRAS	BRIDGE 71503	\$ 680,000.00	2029
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			\$ 37,350,217.00	